

April 17, 2025

RE: MUSD – Desert Sunrise High School Parking Lot Improvements – Contract Scope

of Work

To Whom It May Concern -

Please see the project description below for the aforementioned project being submitted for SFB funding.

Scope of Work Description:

This project scope of work is to construct and install an additional parking lot on existing property of Desert Sunrise High School. This includes the installation of new sidewalks, drive entrances, storm drain, fire lane, and concrete features such as sidewalk and curb. Additionally, there are above ground features such as landscape trees and shrubs.

If you have any questions or concerns, please feel free to contact FMG directly: Mark Rafferty - mrafferty@fmgroupaz.com - 480-204-6529

Thank you,

Digitally eigned by James Salazar
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Exhibit A.1 - 1GPA JOC, 23-15-15PV-02 MARICOPA UNIFIED SCHOOL DISTRICT MARICOPA HIGH SCHOOL #2 - Parking Lot Expansions ADJ, WAYS

October 23, 2024

| DIV | DESCRIPTION | ADJ. WAYS |
|-----|--------------------------------|-----------|
| 1A | Project Requirements | 14,473 |
| 1B | Survey & Layout | 6,000 |
| 3A | Concrete | 49,127 |
| 7F | Caulking & Sealants | 1,685 |
| 9F | Paint | 2,500 |
| 31A | Grading & Paving | 142,550 |
| | General Conditions | 68,608 |
| | Testing & Special Inspections | 1,500 |
| | Contractor Contingency | 8,877 |
| | Liability Insurance | 3,906 |
| | Builders Risk Insurance | 3,551 |
| | Payment & Performance Bond | 3,906 |
| | Gross Receipts Tax | 23,542 |
| | Contractor Fee (JOC Rate - 7%) | 24,856 |
| | TOTAL CONSTRUCTION COSTS: | 355,079 |



Exhibit A.1 - 1GPA JOC, 23-15-15PV-02

MARICOPA UNIFIED SCHOOL DISTRICT

MARICOPA HIGH SCHOOL #2 - Parking Lot Expansions

July 22, 2024

| DIV | DESCRIPTION | NW PARKING (226 Stalls, 15 ADA Stalls) | EAST PARKING (270 Stalls, 6 ADA Spaces) |
|-----|--------------------------------|---|--|
| 1A | Project Requirements | 29,046 | 28,845 |
| 1B | Survey & Layout | 27,960 | 27,960 |
| 2A | Demolition | 5,500 | 5,500 |
| 3A | Concrete | 189,788 | 200,963 |
| 7F | Caulking & Sealants | 1,151 | 4,748 |
| A8 | Doors Frames & Hardware | 0 | 3,000 |
| 9F | Paint | 7,500 | 7,500 |
| 26A | Electrical | 81,500 | 89,600 |
| 31A | Earthwork | 547,786 | 576,257 |
| 32A | Fencing | 107,364 | 85,515 |
| 32B | Landscaping | 68,174 | 70,286 |
| 33A | Site Utilities | 180,361 | 137,339 |
| | General Conditions | 137,691 | 136,739 |
| | Testing & Special Inspections | 6,302 | 6,258 |
| | Contractor Contingency | 43,081 | 42,783 |
| | Liability Insurance | 18,955 | 18,824 |
| | Builders Risk Insurance | 17,232 | 17,113 |
| | Payment & Performance Bond | 18,955 | 18,824 |
| | Gross Receipts Tax | 114,250 | 113,460 |
| | Contractor Fee (JOC Rate - 7%) | 120,626 | 119,791 |
| | TOTAL CONSTRUCTION COSTS: | 1,723,223 | 1,711,306 |